

# Explanation of variances – pro forma

Name of smaller authority: **Barworth Parish Council**  
County area (local council and parish/township only):

Insert figures from Section 2 of the AGAR in all **Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- Variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	29,509	20,976				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree.	
2 Precept or Rates and Levies	5,736	5,734	-2	0.03%	NO		
3 Total Other Receipts	11,945	5,213	-6,732	56.36%	YES	£3315 NOC Grant for village signs, (£2093.74 less vat recovered) (£800) less Neighbourhood plan funding received	
4 Staff Costs	2,933	3,053	130	4.45%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	14,291	11,522	-2,769	19.38%	YES	(£5015.90) less expenditure on Neighbourhood plan as completed, £800 for a H & S Report £870.40 solicitors fees £622 more on parish maintenance	
7 Balances Carried Forward	29,976	17,348				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	20,976	17,348				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	1,401	1,401	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable